

FAX

SOUTH EASTERN RAILWAY

Fax Report of Advance Gross Earnings

Ex.Director (STAT)

Fax No. : 011-2307-2084

Room No. 409

Railway Board , New Delhi.

Statement of Advance Gross Earnings and
Traffic Handled on Originating Basis for the
Period Ending 20.08.2025

Dated : 25-08-2025

S No	HEAD	Earnings		Variation over last year		Remarks
		Current period	For same period	Actual	Percentage	
			of last year			
1	2	3	4	5	6	7
<i>I</i>	EARNINGS for the period (Figs.in Crores)					
A	PASSENGER					
1	NON PRS SUBURBAN	2.92	2.82	0.10	3.55	
2	NON PRS NON- SUBURBAN	11.86	9.64	2.23	23.11	
3	TOTAL OF NON-PRS (1+2)	14.78	12.46	2.33	18.68	
B	OTHER COACHING					
4	NON PRS	3.57	3.34	0.23	6.74	
5	GOODS	467.43	515.95	-48.52	-9.40	
6	SUNDRY	3.00	3.00	0.00	0.00	
C	TOTAL OF EARNINGS (3 to 6)	488.78	534.75	-45.97	-8.60	
<i>II</i>	EARNINGS to end of the period					
A	PASSENGER					
1	NON PRS SUBURBAN	42.64	41.86	0.78	1.87	
2	NON PRS NON- SUBURBAN	204.29	188.10	16.19	8.61	
3	TOTAL OF NON-PRS (1+2)	246.93	229.96	16.97	7.38	
B	OTHER COACHING					
4	NON PRS	66.81	65.68	1.14	1.73	
5	GOODS	6915.46	7457.31	-541.85	-7.27	
6	SUNDRY	171.51	130.15	41.36	31.78	
C	TOTAL OF EARNINGS (3 to 6)	7400.71	7883.10	-482.38	-6.12	
<i>III</i>	NUMBER OF PASSENGERS BOOKED (In Millions)					
(i)	<i>For the period</i>					
1	SUBURBAN	3.13	3.21	-0.08	-2.36	
2	NON SUBURBAN NON-PRS	1.57	2.57	-1.01	-39.18	
	TOTAL (1+2)	4.69	5.78	-1.08	-18.76	
(ii)	<i>to the end period</i>					
1	SUBURBAN	43.46	45.41	-1.95	-4.30	
2	NON SUBURBAN NON-PRS	28.82	29.52	-0.70	-2.37	
	TOTAL (1+2)	72.27	74.93	-2.65	-3.54	

(R.U.WANKHEDE)

Dy.FA&CAO/Traffic & Statistics

SOUTH EASTERN RAILWAY
Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings
and Traffic Handled on Originating
Basis for the Period Ending
20.08.2025

Dated : 25-08-2025

EARNINGS (In Crore)			Data : 20 00 2020					
			Budget Porportion	Earnings for the current period	Earnings for same period of last year	Over last year		Over Budget
						Actual Difference	Percentage of Variation	Percentage of Variation
PASSENGER EARNINGS	P R S			67.34	67.81	-0.48	-0.70	
	NON/ P R S	SUB		2.92	2.82	0.10	3.55	
		N-SUB		11.86	9.64	2.23	23.11	
		TOTAL		14.78	12.46	2.33	18.68	
	TOTAL (PRS & N-PRS)		108.82	82.12	80.27	1.85	2.31	-24.54
OTHER COACHING EARNINGS	PRS (Cancellation & Clerkage fees)			2.65	2.91	-0.26	-8.99	
	NON/ PRS (Parcel, Luggaga & Others.)			3.57	3.34	0.23	6.74	
	TOTAL		9.95	6.21	6.25	-0.04	-0.58	-37.54
GOODS EARNINGS			546.40	467.43	515.95	-48.52	-9.40	-14.45
SUNDRY EARNINGS			13.73	3.00	3.00	0.00	0.00	-78.15
GROSS EARNINGS				558.76	605.47	-46.71	-7.71	-17.70
----- UPTO THE PERIOD -----								
PASSENGER EARNINGS	P R S			898.65	1002.88	-104.23	-10.39	
	NON/ P R S	SUB		42.64	41.86	0.78	1.87	
		N-SUB		204.29	188.10	16.19	8.61	
		TOTAL		246.93	229.96	16.97	7.38	
	TOTAL (PRS & N-PRS)		1528.17	1145.58	1232.84	-87.26	-7.08	-25.04
OTHER COACHING EARNINGS	P R S			40.53	41.27	-0.75	-1.81	
	NON/ P R S			66.81	65.68	1.14	1.73	
	TOTAL		141.08	107.34	106.95	0.39	0.36	-23.91
GOODS EARNINGS			7912.93	6915.46	7457.31	-541.85	-7.27	-12.61
SUNDRY EARNINGS			165.50	171.51	130.15	41.36	31.78	3.63
GROSS EARNINGS			9747.68	8339.89	8927.25	-587.35	-6.58	-14.44
PASSENGER (In Thousand)				FOR THE PERIOD		UPTO THE PERIOD		
				Current period	Same period of last year	Current period	Same period of last year	
SUBURBAN				3129	3205	43456	45407	
NON/SUB.	P R S			892	893	12073	13359	
	NON/ P R S			1565	2569	28819	29520	
	TOTAL			2458	3462	40892	42879	
GROSS PASSENGER HANDLED				5587	6667	84347	88286	

(R.U.WANKHEDE)

Dy.FA&CAO/Traffic & Statistics

SOUTH EASTERN RAILWAY

10 Days Advance Statement of Gross Earnings & Traffic Handled

On Originating Basis for The Period Ending : 20.08.2025

DATE :25.08.2025

[A] PASSENGER TRAFFIC

PASSENGER EARNINGS (Rs. in Crores)	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diff.	%age Variation	2024-25	2025-26	Actual Diff.	%age Variation
Suburban	2.82	2.92	0.10	3.55	41.86	42.64	0.78	1.87
N/Suburban	77.45	79.20	1.75	2.26	1190.98	1102.94	-88.04	-7.39
TOTAL	80.27	82.12	1.85	2.30	1232.84	1145.58	-87.26	-7.08
PASSENGERS ('000)								
Suburban	3205	3129	-76	-2.36	45407	43456	-1951	-4.30
N/Suburban	3462	2458	-1004	-29.01	42879	40891	-1988	-4.64
TOTAL	6667	5587	-1080	-16.20	88286	84347	-3939	-4.46

[B] GOODS TRAFFIC

GOODS LOADING	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diff.	%age Variation	2024-25	2025-26	Actual Diff.	%age Variation
Wagons	82220	76120	-6100	-7.42	1175559	1129396	-46163	-3.93
Million Tonnes	5.69	5.25	-0.44	-7.73	81.40	78.33	-3.07	-3.77
GOODS EARNINGS (Rs. in Crores)	515.95	467.43	-48.52	-9.40	7457.31	6915.46	-541.85	-7.27
AVG. WAGONS/ DAY (8 W)	8222	7612	-610	-7.42	8279	7953	-325	-3.93

[C] ORIGINATING EARNINGS (Rs. in Crores)

(i) FOR THE PERIOD	Budget	2024-25	2025-26	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
Passenger	108.82	80.27	82.12	-26.70	-24.54	1.85	2.30
O/Coaching	9.95	6.25	6.21	-3.74	-37.54	-0.04	-0.56
Goods	546.40	515.95	467.43	-78.97	-14.45	-48.52	-9.40
Sundries	13.73	3.00	3.00	-10.73	-78.15	0.00	0.00
TOTAL	678.90	605.47	558.76	-120.14	-17.70	-46.71	-7.71
(ii) UP TO THE PERIOD							
Passenger	1528.17	1232.84	1145.58	-382.59	-25.04	-87.26	-7.08
O/Coaching	141.08	106.95	107.34	-33.74	-23.91	0.39	0.37
Goods	7912.93	7457.31	6915.46	-997.47	-12.61	-541.85	-7.27
Sundries	165.50	130.15	171.51	6.01	3.63	41.36	31.78
TOTAL	9747.68	8927.25	8339.89	-1407.79	-14.44	-587.36	-6.58

PASSENGER (In Million)	Budget	2024-25	2025-26	Variation over BP		Variation over Last Year	
				Actual Diff.	%age	Actual Diff.	%age
For the period	6.43	6.67	5.59	-0.84	-13.11	-1.08	-16.20
Up to the period	93.44	88.29	84.35	-9.09	-9.73	-3.94	-4.46
Goods Loading (MT)							
For the period	5.80	5.69	5.25	-0.55	-9.48	-0.44	-7.73
Up to the period	83.72	81.40	78.33	-5.39	-6.44	-3.07	-3.77

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